

## <u>Care Transformation Organization Arrangement Appendix B</u> CTO Services/Personnel Offered- PY 2021

## Package A (50%)

Package A (50%)					
Service Category	Care Requirement & Quality Measure	Description	Staff Type	Ratio of staff to practice	
Behavioral Health Integration	Comprehensiveness & Coordination 3.2, NQF 0004	Provide technical assistance and subject matter expertise around Behavioral Health Integration.	Executive Director, Clinical	1:50	
(BHI)		Offer a Behavioral Health Care Manager to provide collaborative care, care management for behavioral health conditions and/or facilitate connecting beneficiaries to appropriate behavioral health care and community	Operations Manager Behavioral	1:50	
		resources.	Health Care Manager	1:20	
Medication Management	Care Management 2.6	Provide technical and workflow assistance to practice-led endeavors around medication management	Executive Director	1:50	
		For beneficiaries engaged in CTO longitudinal care management, provide access to a pharmacist for medication review and/or management	Pharmacist	1:50	
Social	Comprehensiveness	For beneficiaries engaged in care management, facilitate	Lead Care	1:2	
Determinants Screening & Referral	& Coordination 3.3	access to community-based organizations and social services for beneficiaries with an identified social need.	Manager, Social Worker	1:16	
Referrar			Community, Health Worker	1:16	
Alternative Care (e.g., Telehealth,	Access & Continuity 1.3	Provide technical assistance and care team support for practices to support their strategy to provide alternative approaches care.	Executive Director	1:50	
home visits)			Clinical Operations Manager	1:50	
Transitional	Care Management	As data flow permits, support identification of beneficiaries	Data	1.50	
Care Management (TCM)	2.2, 2.3, 2.4, 2.5, 2.6	appropriate for care management via risk stratification and in real time through ADT notifications (as accessible).	Analyst, Lead Care Manager	1:50 1:2	
		Leveraging available tools, outreach empaneled patients with a recent ED or hospital discharge to schedule a follow up appointment, provide patient education, reconcile medications, and engage patient in episodic care management as appropriate.	Lead Care Manager	1:2	
		For beneficiaries identified as at increased risk and likely to benefit, provide longitudinal care management to include self-management support, coordination with specialists, and linkage to community and social services as appropriate	Lead Care Manager	1:2	
Care Planning & Self- Management Support	Care Management 2.5, Beneficiary & Caregiver Experience 4.2	For beneficiaries identified as at increased risk and likely to benefit, provide longitudinal care management to include self-management support, coordination with specialists, and linkage to community and social services as appropriate.	Lead Care Manager	1:2	



Package A (50%)					
Service Category	Care Requirement & Quality Measure	Description	Staff Type	Ratio of staff to practice	
Population Health Management & Analytics	Planned Care for Health Outcomes 5.1, eCQMs, Utilization	Support data analysis and monitoring of performance measures.	Data Analyst	1:50	
		Actively participate in practice quality improvement efforts.	Lead Care Manager	1:2	
		As requested, provide technical assistance and subject matter expertise on quality improvement projects relating to MDPCP.	Executive Director	1:50	
Clinical & Claims Data	Care Management 2.1-2.4, Utilization	As data flow permits, leverage tools to perform additional risk stratification and beneficiary segmentation; identify	Data Analyst,	1:50	
Analysis		high volume/high cost specialists, EDs, and hospitals; support practice efforts to improve timeliness and	Executive Director,	1:50	
		seamlessness of data sharing and real-time identification of patient admissions, discharges, and transfers for targeted providers.	Clinical Operations Manager	1:50	
Patient Family Advisory Councils (PFACs)	Beneficiary & Caregiver	Identify and recommend empaneled beneficiaries who might be interested in serving on PFAC.	Lead Care Manager, Executive	1:2 1:50	
	Experience 4.1	Offer technical assistance, Subject Matter Expertise, and support convening PFAC.	Director, Clinical	1:50	
			Operations Manager		
Quality & Utilization Performance	Planned Care for Health Outcomes 5.1, eCQMs	Support data analysis and monitoring of performance measures.	Data Analyst	1:50	
		Actively participate in quality improvement efforts, including quality improvement meetings/huddles. As requested, provide technical assistance and subject matter expertise on quality improvement projects relating to MDPCP.	Lead Care Manager	1:2	
24/7 Access	Access & Continuity 1.2	Assign care team members to support practices and their empaneled beneficiaries.	Clinical Operations Manager	1:50	
		Provide Technical Assistance accessing attribution files from CMS and provide subject matter expertise on attribution and empanelment.	Executive Director	1:50	
		Provide technical assistance to practices to support their strategy to provide 24/7 access to practitioners with real time access to the EMR.	Data Analyst	1:50	
Referral Management	Comprehensiveness & Coordination 3.1	As data flow permits, utilize tools to identify high volume/high cost specialists, EDs, and/or hospitals.	Data Analyst	1:50	
		Support practice efforts to improve timeliness and seamlessness of data sharing and real-time identification of patient admissions, discharges, and transfers for targeted	Executive Director, Clinical	1:50	
		providers.  Coordinate appointment scheduling and referral	Operations Manager, Lead Care	1:50	
		management with identified high volume and/or high cost specialists, EDs, and hospitals.	Manager	1.2	
Other		Clinical Support &Consultation	Medical Director	1:100	



## Package B (30%)

	Package B (30%)					
Service Category	Care Requirement & Quality Measure	Description	Staff Type	Ratio of staff to practice		
Behavioral Health Integration	Comprehensiveness & Coordination 3.2, NQF 0004	Provide technical assistance and subject matter expertise around Behavioral Health Integration.	Executive Director	1:50		
(BHI)		Provide Behavioral Health Care Manager responsible for collaborative care, coordinating care for behavioral health conditions and facilitating connection to appropriate behavioral health care and community resources.	Behavioral Health Care Manager	1:20		
Medication Management	Care Management 2.6	Provide technical and workflow assistance to practice-led endeavors around medication management	Executive Director	1:50		
		For beneficiaries engaged in longitudinal care management, provide access to a pharmacist for medication review and/or management.	Filatillacist	1.50		
Social Determinants Screening & Referral	Comprehensiveness & Coordination 3.3	Provide Subject Matter Expertise around Social Determinant of Health screening, navigation, and integration into workflow	Executive Director	1:50		
		Facilitate access to community-based organizations and social services for beneficiaries with an identified social need	Social Worker, Community Health Worker	1:16 1:16		
Alternative Care (e.g., Telehealth, home visits)	Access & Continuity 1.3	Provide technical assistance and otherwise support practice strategy to provide alternative care approaches	Executive Director	1:50		
Transitional Care Management	Care Management 2.2, 2.3, 2.4, 2.5, 2.6	Provide Subject Matter Expertise integrating care planning, patient-centered goals, and self-management in care management.	Executive Director	1:50		
(TCM)			Clinical Operations Manager	1:50		
Care Planning & Self- Management	Care Management 2.5, Beneficiary & Caregiver Experience 4.2	Provide Subject Matter Expertise integrating collaborative advance care planning into care management and/or practice operations.	Executive Director	1:50		
Support			Operations Manager	1:50		
Population Health Management & Analytics	Planned Care for Health Outcomes 5.1, eCQMs, Utilization	Support data analysis and monitoring of performance measures.	Data Analyst	1:50		
Clinical & Claims Data	Care Management 2.1-2.4, Utilization	As data flow permits, leverage tools to perform additional risk stratification and beneficiary	Data Analyst	1:50		
Analysis		segmentation; identify high volume/high costs specialists, EDs, and hospitals; support practice afforts to improve timeliness and seemlessness of	Executive Director, Clinical	1:50		
		efforts to improve timeliness and seamlessness of data sharing and real-time identification of patient admissions, discharges, and transfers for targeted providers.	Operations Manager	1:30		



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Patient Family Advisory Councils (PFACs)	Beneficiary & Caregiver Experience 4.1	Offer technical assistance, Subject Matter Expertise, and support convening PFAC.	Executive Director, Clinical Operations Manager	1:50
Quality & Utilization Performance	Planned Care for Health Outcomes 5.1, eCQMs	Support data analysis and monitoring of performance measures.  As requested, provide technical assistance and subject matter expertise on quality improvement projects relating to MDPCP.	Data Analyst  Executive  Director	1:50 1:50
24/7 Access	Access & Continuity 1.2	Provide technical assistance to practices to support their strategy to provide 24/7 access to practitioners with real time access to the EMR.	Executive Director	1:50
Referral Management	Comprehensiveness & Coordination 3.1	As data flow permits, utilize tools to identify high volume/high cost specialists, EDs, and/or hospitals.  Support practice efforts to improve timeliness and seamlessness of data sharing and real-time identification of patient admissions, discharges, and transfers for targeted providers.	Data Analyst  Executive Director, Clinical Operations	1:50 1:50 1:50
Other		Clinical Support & Consultation	Manager Medical Director	1:100

<sup>\*</sup>Practice will have its own care manager to work in conjunction with the CTO and the CTO's offerings.